

**Table 1. 2013 QUARTERLY ECONOMIC INDICATORS:  
STATE OF HAWAII**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2012	2013	% CHANGE YEAR AGO	2012	2013	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	653,800	647,000	-1.0	653,800	647,000	-1.0
Civilian employed, NSA	613,250	613,850	0.1	613,250	613,850	0.1
Civilian unemployed, NSA	40,600	33,150	-18.3	40,600	33,150	-18.3
Unemployment rate, NSA (%) 1/ 2/	6.2	5.1	-1.1	6.2	5.1	-1.1
Total wage and salary jobs, NSA	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	598,950	608,800	1.6	598,950	608,800	1.6
Nat. Resources, Mining, Constr.	28,450	30,950	8.8	28,450	30,950	8.8
Manufacturing	13,350	13,100	-1.9	13,350	13,100	-1.9
Wholesale Trade	17,550	18,050	2.8	17,550	18,050	2.8
Retail Trade	67,950	67,850	-0.1	67,950	67,850	-0.1
Transp., Warehousing, Util.	27,650	29,050	5.1	27,650	29,050	5.1
Information	8,400	8,450	0.6	8,400	8,450	0.6
Financial Activities	26,650	26,850	0.8	26,650	26,850	0.8
Professional & Business Services	75,350	76,800	1.9	75,350	76,800	1.9
Educational Services	14,950	14,750	-1.3	14,950	14,750	-1.3
Health Care & Social Assistance	60,900	62,650	2.9	60,900	62,650	2.9
Arts, Entertainment & Recreation	10,800	11,250	4.2	10,800	11,250	4.2
Accommodation	37,150	38,000	2.3	37,150	38,000	2.3
Food Services & Drinking Places	57,350	57,850	0.9	57,350	57,850	0.9
Other Services	25,850	27,200	5.2	25,850	27,200	5.2
Government	126,600	126,050	-0.4	126,600	126,050	-0.4
Federal	34,850	34,100	-2.2	34,850	34,100	-2.2
State	73,500	73,600	0.1	73,500	73,600	0.1
Local	18,250	18,350	0.5	18,250	18,350	0.5
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
State general fund revenues (\$1,000)	1,186,786	1,280,064	7.9	1,186,786	1,280,064	7.9
General excise and use tax revenues	711,092	757,923	6.6	711,092	757,923	6.6
Income-individual	276,663	351,228	27.0	276,663	351,228	27.0
Declaration estimated taxes	69,104	88,750	28.4	69,104	88,750	28.4
Payment with returns	15,714	12,095	-23.0	15,714	12,095	-23.0
Withholding tax on wages	375,629	402,666	7.2	375,629	402,666	7.2
Refunds ('-' indicates relative to State)	-183,785	-152,284	-17.1	-183,785	-152,284	-17.1
Transient accommodations tax	90,752	102,664	13.1	90,752	102,664	13.1
Honolulu County Surcharge 3/	53,616	(NA)	(NA)	53,616	(NA)	(NA)
Private Building Permits (\$1,000)	556,688	629,121	13.0	556,688	629,121	13.0
Residential	145,286	289,138	99.0	145,286	289,138	99.0
Commercial & industrial	61,474	46,900	-23.7	61,474	46,900	-23.7
Additions & alterations	349,928	293,084	-16.2	349,928	293,084	-16.2
Visitor Days - by air	19,342,145	19,854,621	2.6	19,342,145	19,854,621	2.6
Domestic visitor days - by air	13,815,342	14,242,570	3.1	13,815,342	14,242,570	3.1
International visitor days - by air	5,526,803	5,612,051	1.5	5,526,803	5,612,051	1.5
Visitor arrivals by air - by air	1,934,433	2,060,329	6.5	1,934,433	2,060,329	6.5
Domestic flight visitors - by air	1,301,485	1,369,516	5.2	1,301,485	1,369,516	5.2
International flight visitors - by air	632,948	690,813	9.1	632,948	690,813	9.1
Hotel occupancy rates (%) 2/	80.3	81.6	1.3	80.3	81.6	1.3
Visitor expend. - arrivals by air (\$Mil.)	3,642	3,913	7.5	3,642	3,913	7.5

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism <<http://www.hawaii.gov/dbedt/inf/>>.

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**Table 2. 2013 QUARTERLY ECONOMIC INDICATORS:  
CITY AND COUNTY OF HONOLULU**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2012	2013	% CHANGE YEAR AGO	2012	2013	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	461,150	455,650	-1.2	461,150	455,650	-1.2
Civilian employed	435,950	434,850	-0.3	435,950	434,850	-0.3
Civilian unemployed	25,200	20,850	-17.3	25,200	20,850	-17.3
Unemployment rate, NSA (%) 1/ 2/	5.4	4.6	-0.8	5.4	4.6	-0.8
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	443,600	449,600	1.4	443,600	449,600	1.4
Nat. Resources, Mining, Constr.	21,550	23,250	7.9	21,550	23,250	7.9
Manufacturing	10,750	10,750	0.0	10,750	10,750	0.0
Wholesale Trade	14,100	14,350	1.8	14,100	14,350	1.8
Retail Trade	46,550	46,850	0.6	46,550	46,850	0.6
Transp., Warehousing, Util.	20,000	21,150	5.8	20,000	21,150	5.8
Information	6,950	7,250	4.3	6,950	7,250	4.3
Financial Activities	20,250	20,450	1.0	20,250	20,450	1.0
Professional & Business Services	60,850	62,250	2.3	60,850	62,250	2.3
Educational Services	12,450	12,350	-0.8	12,450	12,350	-0.8
Health Care & Social Assistance	47,250	48,400	2.4	47,250	48,400	2.4
Arts, Entertainment & Recreation	6,250	6,800	8.8	6,250	6,800	8.8
Accommodation	16,450	16,650	1.2	16,450	16,650	1.2
Food Services & Drinking Places	39,850	39,550	-0.8	39,850	39,550	-0.8
Other Services	20,250	20,500	1.2	20,250	20,500	1.2
Government	100,000	99,050	-1.0	100,000	99,050	-1.0
Federal	32,050	31,250	-2.5	32,050	31,250	-2.5
State	56,100	55,950	-0.3	56,100	55,950	-0.3
Local	11,850	11,850	0.0	11,850	11,850	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	606,784	(NA)	(NA)	606,784	(NA)	(NA)
Income-individual	271,301	(NA)	(NA)	271,301	(NA)	(NA)
Declaration estimated taxes	57,918	(NA)	(NA)	57,918	(NA)	(NA)
Payment with returns	10,777	(NA)	(NA)	10,777	(NA)	(NA)
Withholding tax on wages	340,299	(NA)	(NA)	340,299	(NA)	(NA)
Refunds	-137,693	(NA)	(NA)	-137,693	(NA)	(NA)
Transient accommodations tax	63,606	(NA)	(NA)	63,606	(NA)	(NA)
Honolulu County Surcharge 3/	52,769	(NA)	(NA)	52,769	(NA)	(NA)
Private Building Permits (\$1,000)	318,047	477,417	50.1	318,047	477,417	50.1
Residential	90,559	223,357	146.6	90,559	223,357	146.6
Commercial & industrial	4,644	10,212	119.9	4,644	10,212	119.9
Additions & alterations	222,844	243,848	9.4	222,844	243,848	9.4
Visitor Days - by air	8,878,113	9,063,107	2.1	8,878,113	9,063,107	2.1
Domestic visitor days - by air	5,279,304	5,399,622	2.3	5,279,304	5,399,622	2.3
International visitor days - by air	3,598,809	3,663,485	1.8	3,598,809	3,663,485	1.8
Visitor arrivals by air - by air	1,167,571	1,248,755	7.0	1,167,571	1,248,755	7.0
Domestic flight visitors - by air	641,978	669,476	4.3	641,978	669,476	4.3
International flight visitors - by air	525,593	579,279	10.2	525,593	579,279	10.2
Hotel occupancy rates 2/	86.1	86.2	0.1	86.1	86.2	0.1

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

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**Table 3. 2013 QUARTERLY ECONOMIC INDICATORS: HAWAII COUNTY**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2012	2013	% CHANGE YEAR AGO	2012	2013	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	82,550	82,250	-0.4	82,550	82,250	-0.4
Civilian employed	75,100	76,250	1.5	75,100	76,250	1.5
Civilian unemployed	7,450	6,050	-18.8	7,450	6,050	-18.8
Unemployment rate, NSA (%) 1/ 2/	9.0	7.3	-1.7	9.0	7.3	-1.7
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	60,750	62,600	3.0	60,750	62,600	3.0
Nat. Resources, Mining, Constr.	2,900	3,500	20.7	2,900	3,500	20.7
Manufacturing	1,300	1,200	-7.7	1,300	1,200	-7.7
Wholesale Trade	1,550	1,650	6.5	1,550	1,650	6.5
Retail Trade	8,850	8,600	-2.8	8,850	8,600	-2.8
Transp., Warehousing, Util.	2,700	2,800	3.7	2,700	2,800	3.7
Information	600	450	-25.0	600	450	-25.0
Financial Activities	2,750	2,650	-3.6	2,750	2,650	-3.6
Professional & Business Services	5,350	5,450	1.9	5,350	5,450	1.9
Educational Services	1,300	1,250	-3.8	1,300	1,250	-3.8
Health Care & Social Assistance	6,350	6,750	6.3	6,350	6,750	6.3
Arts, Entertainment & Recreation	1,700	1,750	2.9	1,700	1,750	2.9
Accommodation	5,500	5,550	0.9	5,500	5,550	0.9
Food Services & Drinking Places	5,500	5,950	8.2	5,500	5,950	8.2
Other Services	1,900	2,350	23.7	1,900	2,350	23.7
Government	12,500	12,700	1.6	12,500	12,700	1.6
Federal	1,400	1,400	0.0	1,400	1,400	0.0
State	8,550	8,700	1.8	8,550	8,700	1.8
Local	2,550	2,600	2.0	2,550	2,600	2.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	38,663	(NA)	(NA)	38,663	(NA)	(NA)
Income-individual	4,454	(NA)	(NA)	4,454	(NA)	(NA)
Declaration estimated taxes	5,608	(NA)	(NA)	5,608	(NA)	(NA)
Payment with returns	2,013	(NA)	(NA)	2,013	(NA)	(NA)
Withholding tax on wages	11,702	(NA)	(NA)	11,702	(NA)	(NA)
Refunds	-14,869	(NA)	(NA)	-14,869	(NA)	(NA)
Transient accommodations tax	8,428	(NA)	(NA)	8,428	(NA)	(NA)
Honolulu County Surcharge 3/	199	(NA)	(NA)	199	(NA)	(NA)
Private Building Permits (\$1,000)	68,366	85,234	24.7	68,366	85,234	24.7
Residential	26,319	30,003	14.0	26,319	30,003	14.0
Commercial & industrial	13,796	22,208	61.0	13,796	22,208	61.0
Additions & alterations	28,251	33,023	16.9	28,251	33,023	16.9
Visitor Days - by air	3,039,566	3,105,080	2.2	3,039,566	3,105,080	2.2
Domestic visitor days - by air	2,495,983	2,572,541	3.1	2,495,983	2,572,541	3.1
International visitor days - by air	543,583	532,539	-2.0	543,583	532,539	-2.0
Visitor arrivals by air - by air	380,182	400,441	5.3	380,182	400,441	5.3
Domestic flight visitors - by air	279,319	289,924	3.8	279,319	289,924	3.8
International flight visitors - by air	100,863	110,517	9.6	100,863	110,517	9.6
Hotel occupancy rates 2/	67.1	72.6	5.5	67.1	72.6	5.5

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

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**Table 4. 2013 QUARTERLY ECONOMIC INDICATORS: MAUI COUNTY**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2012	2013	% CHANGE YEAR AGO	2012	2013	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	77,400	77,150	-0.3	77,400	77,150	-0.3
Civilian employed	72,050	72,850	1.1	72,050	72,850	1.1
Civilian unemployed	5,350	4,300	-19.6	5,350	4,300	-19.6
Unemployment rate, NSA (%) 1/ 2/	6.9	5.6	-1.3	6.9	5.6	-1.3
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	66,800	68,500	2.5	66,800	68,500	2.5
Nat. Resources, Mining, Constr.	2,750	3,000	9.1	2,750	3,000	9.1
Manufacturing	1,000	900	-10.0	1,000	900	-10.0
Wholesale Trade	1,400	1,500	7.1	1,400	1,500	7.1
Retail Trade	8,850	8,750	-1.1	8,850	8,750	-1.1
Transp., Warehousing, Util.	3,650	3,850	5.5	3,650	3,850	5.5
Information	600	500	-16.7	600	500	-16.7
Financial Activities	2,400	2,500	4.2	2,400	2,500	4.2
Professional & Business Services	6,350	6,350	0.0	6,350	6,350	0.0
Educational Services	1,000	1,000	0.0	1,000	1,000	0.0
Health Care & Social Assistance	5,050	5,050	0.0	5,050	5,050	0.0
Arts, Entertainment & Recreation	1,800	1,750	-2.8	1,800	1,750	-2.8
Accommodation	11,150	11,550	3.6	11,150	11,550	3.6
Food Services & Drinking Places	8,450	8,850	4.7	8,450	8,850	4.7
Other Services	2,700	3,300	22.2	2,700	3,300	22.2
Government	9,550	9,700	1.6	9,550	9,700	1.6
Federal	850	900	5.9	850	900	5.9
State	6,100	6,200	1.6	6,100	6,200	1.6
Local	2,600	2,600	0.0	2,600	2,600	0.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
General excise & use tax rev. (\$1,000)	48,860	(NA)	(NA)	48,860	(NA)	(NA)
Income-individual	343	(NA)	(NA)	343	(NA)	(NA)
Declaration estimated taxes	4,244	(NA)	(NA)	4,244	(NA)	(NA)
Payment with returns	2,109	(NA)	(NA)	2,109	(NA)	(NA)
Withholding tax on wages	16,506	(NA)	(NA)	16,506	(NA)	(NA)
Refunds	-22,516	(NA)	(NA)	(22,516)	(NA)	(NA)
Transient accommodations tax	14,084	(NA)	(NA)	14,084	(NA)	(NA)
Honolulu County Surcharge 3/	513	(NA)	(NA)	513	(NA)	(NA)
Private Building Permits (\$1,000)	155,812	51,292	-67.1	155,812	51,292	-67.1
Residential	13,945	20,600	47.7	13,945	20,600	47.7
Commercial & industrial	43,033	14,480	-66.4	43,033	14,480	-66.4
Additions & alterations	98,833	16,212	-83.6	98,833	16,212	-83.6
Visitor Days - by air	5,348,448	5,487,508	2.6	5,348,448	5,487,508	2.6
Domestic visitor days - by air	4,161,584	4,273,215	2.7	4,161,584	4,273,215	2.7
International visitor days - by air	1,186,864	1,214,293	2.3	1,186,864	1,214,293	2.3
Visitor arrivals by air - by air	599,505	629,299	5.0	599,505	629,299	5.0
Domestic flight visitors - by air	469,303	482,263	2.8	469,303	482,263	2.8
International flight visitors - by air	130,202	147,036	12.9	130,202	147,036	12.9
Hotel occupancy rates 2/	80.1	80.2	0.1	80.1	80.2	0.1

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**Table 5. 2013 QUARTERLY ECONOMIC INDICATORS: KAUAI COUNTY**

SERIES	1st QUARTER			YEAR-TO-DATE		
	2012	2013	% CHANGE YEAR AGO	2012	2013	% CHANGE YEAR AGO
Civilian labor force, NSA (persons) 1/	32,750	31,950	-2.4	32,750	31,950	-2.4
Civilian employed	30,100	29,950	-0.5	30,100	29,950	-0.5
Civilian unemployed	2,600	2,050	-21.2	2,600	2,050	-21.2
Unemployment rate, NSA (%) 1/ 2/	8.0	6.3	-1.7	8.0	6.3	-1.7
	-	-		-	-	
Total wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Total non-agric. wage & salary jobs	28,050	28,100	0.2	28,050	28,100	0.2
Nat. Resources, Mining, Constr.	1,300	1,250	-3.8	1,300	1,250	-3.8
Manufacturing	300	300	0.0	300	300	0.0
Wholesale Trade	500	600	20.0	500	600	20.0
Retail Trade	3,700	3,600	-2.7	3,700	3,600	-2.7
Transp., Warehousing, Util.	1,300	1,400	7.7	1,300	1,400	7.7
Information	300	200	-33.3	300	200	-33.3
Financial Activities	1,300	1,250	-3.8	1,300	1,250	-3.8
Professional & Business Services	2,900	2,650	-8.6	2,900	2,650	-8.6
Educational Services	200	100	-50.0	200	100	-50.0
Health Care & Social Assistance	2,300	2,400	4.3	2,300	2,400	4.3
Arts, Entertainment & Recreation	950	1,000	5.3	950	1,000	5.3
Accommodation	4,050	4,150	2.5	4,050	4,150	2.5
Food Services & Drinking Places	3,450	3,600	4.3	3,450	3,600	4.3
Other Services	950	1,050	10.5	950	1,050	10.5
Government	4,500	4,550	1.1	4,500	4,550	1.1
Federal	600	550	-8.3	600	550	-8.3
State	2,650	2,700	1.9	2,650	2,700	1.9
Local	1,250	1,300	4.0	1,250	1,300	4.0
Agriculture wage and salary jobs	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
	-	-		-	-	
General excise & use tax rev. (\$1,000)	16,785	(NA)	(NA)	16,785	(NA)	(NA)
Income-individual	565	(NA)	(NA)	565	(NA)	(NA)
Declaration estimated taxes	1,333	(NA)	(NA)	1,333	(NA)	(NA)
Payment with returns	815	(NA)	(NA)	815	(NA)	(NA)
Withholding tax on wages	7,123	(NA)	(NA)	7,123	(NA)	(NA)
Refunds	-8,707	(NA)	(NA)	-8,707	(NA)	(NA)
Transient accommodations tax	4,634	(NA)	(NA)	4,634	(NA)	(NA)
Honolulu County Surcharge 3/	135	(NA)	(NA)	135	(NA)	(NA)
	-	-		-	-	
Private Building Permits (\$1,000)	14,463	15,178	4.9	14,463	15,178	4.9
Residential	14,463	15,178	4.9	14,463	15,178	4.9
Commercial & industrial	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
Additions & alterations	(NA)	(NA)	(NA)	(NA)	(NA)	(NA)
	-	-		-	-	
Visitor Days - by air	2,076,018	2,198,926	5.9	2,076,018	2,198,926	5.9
Domestic visitor days - by air	1,878,454	1,997,199	6.3	1,878,454	1,997,199	6.3
International visitor days - by air	197,564	201,727	2.1	197,564	201,727	2.1
Visitor arrivals by air - by air	260,394	278,098	6.8	260,394	278,098	6.8
Domestic flight visitors - by air	227,500	240,220	5.6	227,500	240,220	5.6
International flight visitors - by air	32,894	37,878	15.2	32,894	37,878	15.2
Hotel occupancy rates 2/	68.8	73.2	4.4	68.8	73.2	4.4

1/ Labor force and jobs are Hawaii DLIR monthly and annual data. Quarterly averages computed by the Hawaii DBEDT.

2/ Change represents absolute change in rates rather than percentage change in rates.

3/ 0.5% added to the general excise tax to pay for O'ahu's mass transit system and took effect January 1, 2007.

Includes taxpayers who have business activities on Oahu but whose businesses are located outside Oahu.

Source: Hawaii State Department of Business, Economic Development, & Tourism <<http://www.hawaii.gov/dbedt/inf/>>,

Hawaii State Department of Labor & Industrial Relations <<http://www.hiwi.org/cgi/dataanalysis/?PAGEID=94>>;

Hawaii State Department of Taxation <[http://www.hawaii.gov/tax/a5\\_3txcolrpt.htm](http://www.hawaii.gov/tax/a5_3txcolrpt.htm)> and Hospitality Advisors, LLC.

5/13/2013



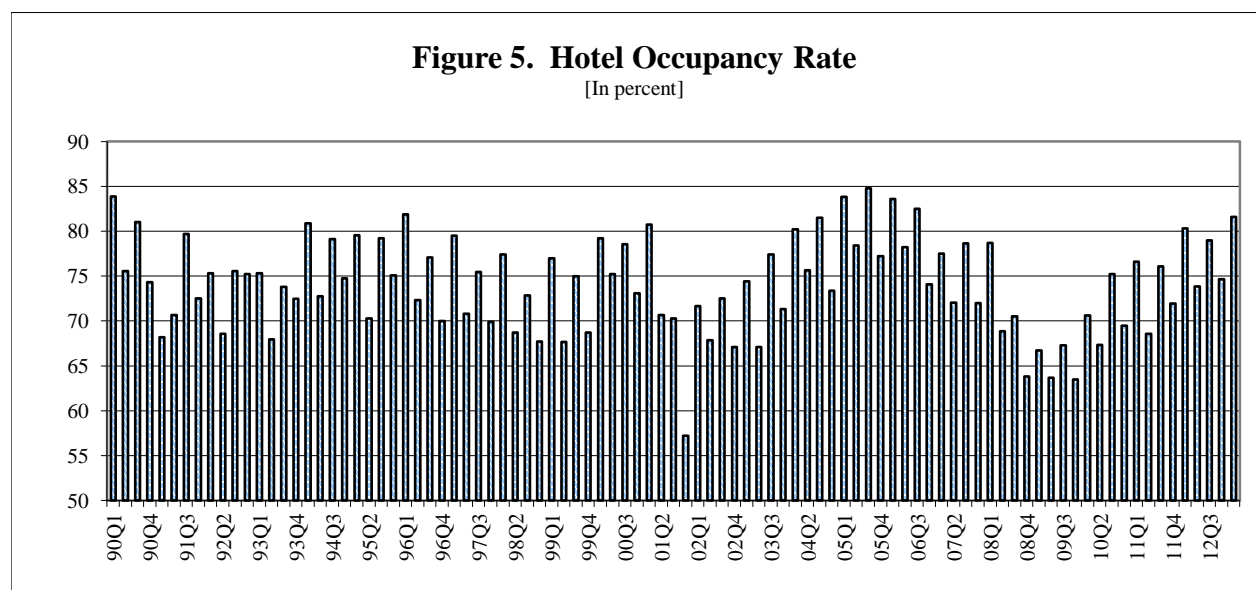
**Table D-15. HOTEL OCCUPANCY RATE**

Year	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Annual Average
In Percent					
1982	79.0	65.9	70.9	66.7	70.4
1983	75.2	68.1	71.7	66.5	69.7
1984	84.0	75.6	74.6	75.1	76.0
1985	88.1	69.1	75.0	72.5	76.1
1986	87.0	78.8	79.9	76.8	81.7
1987	88.0	77.1	82.1	77.8	81.1
1988	81.7	75.1	81.3	75.1	78.5
1989	85.9	73.9	81.0	75.7	79.0
1990	83.9	75.5	81.0	74.3	78.8
1991	68.2	70.7	79.7	72.5	72.4
1992	75.3	68.6	75.5	75.2	72.7
1993	75.3	67.9	73.8	72.5	72.0
1994	80.9	72.7	79.1	74.8	76.5
1995	79.5	70.3	79.2	75.1	75.8
1996	81.9	72.3	77.1	70.0	75.2
1997	79.5	70.8	75.5	69.9	73.9
1998	77.4	68.7	72.9	67.7	71.5
1999	77.0	67.7	75.0	68.7	72.1
2000	79.2	75.2	78.5	73.1	76.0
2001	80.7	70.7	70.3	57.2	69.2
2002	71.7	67.9	72.5	67.1	69.7
2003	74.4	67.1	77.4	71.3	72.6
2004	80.2	75.7	81.5	73.4	77.7
2005	83.8	78.4	84.8	77.2	81.1
2006	83.6	78.2	82.5	74.1	79.5
2007	77.5	72.0	78.6	72.0	75.0
2008	78.7	68.8	70.5	63.8	70.4
2009	66.7	63.7	67.3	63.5	64.8
2010	70.6	67.3	75.2	69.5	70.7
2011	76.6	68.6	76.1	71.9	73.2
2012 1/	80.3	73.9	79.0	74.7	76.9
2013 1/	81.6	(NA)	(NA)	Year-to-Date	81.6

The 2nd, 3rd, and 4th Quarter averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released or revised.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.



**Table G-21. HOTEL OCCUPANCY RATE - HONOLULU**

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	93.0	80.7	89.4	82.7	86.5
1990	91.1	82.8	88.8	81.7	86.1
1991	75.1	76.2	87.6	81.5	80.1
1992	83.9	75.3	82.6	78.3	80.0
1993	78.8	72.2	79.3	76.8	76.8
1994	85.4	75.9	83.0	79.3	80.9
1995	84.0	73.8	84.5	79.6	80.5
1996	86.8	77.3	83.7	75.5	80.8
1997	83.0	73.8	78.7	74.0	77.4
1998	78.3	68.5	74.1	68.6	72.4
1999	75.9	66.8	74.4	70.0	71.8
2000	78.0	73.9	78.2	74.6	76.2
2001	80.9	69.2	69.5	55.5	68.8
2002	71.7	67.9	72.0	70.4	70.5
2003	75.3	64.5	77.9	75.1	73.2
2004	81.4	75.8	84.4	77.6	79.8
2005	86.3	81.0	90.6	83.3	85.3
2006	86.4	80.6	86.3	78.1	82.5
2007	78.2	74.1	81.2	74.0	76.8
2008	79.5	73.0	77.2	70.0	75.0
2009	71.5	68.7	76.3	72.9	72.3
2010	76.0	74.0	84.9	77.7	78.2
2011	82.0	76.1	84.7	80.1	80.7
2012 1/	86.1	81.8	88.8	82.2	84.7
2013 1/	86.2	(NA)	(NA)	Year-to-Date	86.2

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

**Table G-22. HOTEL OCCUPANCY RATE - HAWAII**

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	65.8	57.4	60.8	59.4	60.9
1990	72.3	56.5	58.0	58.8	61.4
1991	57.8	57.5	62.1	52.0	57.4
1992	58.0	51.3	57.2	68.9	58.8
1993	63.0	51.8	60.0	58.7	58.4
1994	66.1	59.5	65.9	62.5	63.5
1995	69.6	55.0	59.9	64.2	62.2
1996	73.9	62.6	65.8	64.7	66.7
1997	77.2	65.2	67.7	64.1	68.6
1998	80.1	65.8	70.7	63.6	70.1
1999	74.4	58.7	69.0	61.0	65.8
2000	76.5	67.9	72.8	67.2	71.1
2001	78.8	60.5	63.9	51.6	63.7
2002	69.4	59.7	67.0	62.2	64.6
2003	69.4	59.8	69.5	61.4	65.1
2004	75.1	67.6	73.8	63.2	69.9
2005	78.7	67.8	74.0	68.3	72.2
2006	79.0	68.7	72.9	64.0	71.0
2007	74.5	63.9	69.1	62.7	67.5
2008	73.4	58.0	57.3	51.0	59.8
2009	58.1	51.4	54.1	50.4	53.5
2010	57.4	53.2	58.2	55.9	56.2
2011	64.0	52.2	59.2	57.4	58.2
2012 1/	67.1	58.2	61.3	61.3	62.0
2013 1/	72.6	(NA)	(NA)	Year-to-Date	72.6

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released but 2012Q1 is unchanged.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and



**Table G-23. HOTEL OCCUPANCY RATE - MAUI**

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	77.0	72.6	73.3	69.2	73.0
1990	77.9	65.5	68.1	65.7	69.3
1991	75.7	67.7	71.7	64.7	70.0
1992	59.3	66.3	70.7	58.5	63.7
1993	60.8	60.3	66.0	68.9	64.0
1994	72.0	65.4	67.4	65.9	67.7
1995	77.3	71.2	77.3	71.2	74.3
1996	80.2	68.1	72.0	65.9	71.6
1997	79.1	68.5	74.3	67.6	72.4
1998	78.7	73.5	72.5	70.5	73.8
1999	84.3	74.1	78.9	71.7	77.3
2000	84.2	80.3	81.9	75.0	80.3
2001	83.6	75.4	73.0	61.3	73.3
2002	74.3	71.0	74.0	64.0	70.8
2003	76.9	73.7	78.4	69.5	74.6
2004	81.3	78.9	79.6	71.7	77.9
2005	83.6	79.9	80.8	73.6	79.5
2006	83.6	80.7	81.8	73.7	79.9
2007	79.2	72.2	77.6	73.1	75.5
2008	80.9	66.5	64.5	60.0	67.9
2009	64.0	56.3	59.4	55.8	58.9
2010	72.1	64.3	70.1	65.9	68.1
2011	78.1	65.8	69.8	67.3	70.2
2012 1/	80.1	68.1	71.5	70.7	72.6
2013 1/	80.2	(NA)	(NA)	Year-to-Date	80.2

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.

**Table G-24. HOTEL OCCUPANCY RATE - KAUAI**

<i>Year</i>	<i>First Quarter</i>	<i>Second Quarter</i>	<i>Third Quarter</i>	<i>Fourth Quarter</i>	<i>Annual Average</i>
In Percent					
1989	75.2	67.3	74.3	67.5	71.1
1990	68.5	64.9	72.8	62.9	67.3
1991	53.0	60.4	65.1	67.9	61.6
1992	54.9	65.0	64.7	93.8	69.6
1993	80.5	73.2	70.9	65.7	72.6
1994	76.9	77.2	80.8	69.1	76.0
1995	62.9	63.2	68.2	62.4	64.2
1996	67.3	67.5	69.5	57.1	65.3
1997	64.3	68.6	73.2	61.8	67.0
1998	64.6	65.7	70.0	63.0	65.8
1999	69.9	69.3	76.4	65.9	70.4
2000	75.0	76.8	78.1	68.7	74.6
2001	73.3	69.9	75.9	63.4	70.6
2002	67.6	70.8	79.4	65.1	70.6
2003	70.0	73.8	83.6	71.3	75.1
2004	78.8	78.6	83.6	71.5	78.3
2005	78.5	76.6	81.1	68.7	76.1
2006	75.5	74.3	79.7	69.6	75.2
2007	73.3	73.8	82.8	73.4	75.8
2008	77.1	70.3	72.2	61.0	70.3
2009	61.6	59.1	59.7	51.7	57.0
2010	58.0	61.8	62.9	54.3	59.3
2011	62.1	60.3	71.3	61.8	63.9
2012 1/	68.8	70.0	72.6	63.8	68.8
2013 1/	73.2	(NA)	(NA)	Year-to-Date	73.2

NA Not available.

The 2nd, 3rd and 4th Quarter, averages are computed by Hawaii State Department of Business, Economic Development & Tourism from PKF-Hawaii monthly averages through January 1995 and Hospitality Advisors LLC monthly averages from February 1995. The 1st quarter and Annual are as released.

1/ Source revises each month of previous year when current year is released.

Source: Hawaii State Department of Business, Economic Development & Tourism, PKF-Hawaii and Hospitality Advisors LLC.